



## **Glacier View Fire Protection District**

1414 Green Mountain Dr. • Livermore • Colorado • 80536

### **BOARD PACKET**

## **SPECIAL MEETING of the Fire District Board**

**JANUARY 29, 2024  
7:00PM**

### **STATION 1**

**1414 GREEN MOUNTAIN DRIVE, LIVERMORE, CO**

**PURPOSE: Consider the purchase of new fire trucks**

Please plan to attend this meeting



## **Glacier View Fire Protection District**

1414 Green Mountain Dr. • Livermore • Colorado • 80536

### **Special Meeting of the Fire District Board**

#### **Agenda**

**January 29, 2024**

Purpose: Consider the purchase of new fire trucks.

1. Presentation by the Apparatus Committee with recommendation for Board action.
2. Presentation by Chair of the Budget Committee—Fred Delano
3. Question and Answer with Sourcewell Representative
4. Board Action

During Public Comment there will be three minutes per person. The Board cannot get into a discussion about an item. If the Board feels the item needs to move forward it will then be put on a future agenda. For clarification, a public member speaking will need to identify who they are representing; community member or GVM HOA Board member, etc.

5 Public Comment:

6. Director Comment:

7. Adjournment.

[Next Scheduled Board Meeting: Monday, February 12, 2024 at 7:00PM](#)

## Staff Report - Type 1 Pumper and Tender Replacement

Date 1-25-24

Submitted by Chief Dan Knox

### **Needs Statement**

-Replace a 30 year old Type 1 Pumper that is becoming less dependable and hard to find parts for repair.

-Replace a 32 year old Tender that is becoming less dependable and hard to find parts for repair.

### **Background**

1. NFPA Standard 1912 - Fire apparatus that are older than 15 years should be evaluated for rebuilding in accordance with NFPA 1912: Standard for Fire Apparatus Refurbishing. NFPA 1901's Annex D further recommends that apparatus that are more than 25 years old be retired from the vehicle fleet.
2. ISO Standards - Class 8B is a Public Protection Classification (PPC<sup>o</sup>) for communities that provide superior fire protection services and fire alarm facilities but lack the water supply required for a PPC of Class 8 or better. To compensate for limited water supplies, many communities have improved their firefighting equipment, training, and management techniques, as well as their fire alarm systems. Class 8B will recognize those improvements. To be eligible for Class 8B, a community must meet the fundamental requirements for a classification better than Class 9. The community must have:
  - an adequate number of well-organized and properly trained firefighters
  - reliable emergency communications
  - adequate fire station facilities
  - operational records

- the capability to deliver an uninterrupted flow of 200 gpm for 20 minutes beginning within 5 minutes of the first arriving engine

The fire department must have one suitably equipped engine that responds to all first alarm structural fires. The pump capacity must be at least 750 gpm at 150 psi. The engine must have a water tank in accordance with the general criteria of NFPA 1901, *Standard for Automotive Fire Apparatus, "Pumper Fire Apparatus."*

3. See "Attachment A" for Chief Summary
4. Board Actions needed – Please see "Attachment B"

### **Options**

1. Do nothing.
2. Continue searching for used apparatus that will meet our needed specifications. We have been doing this since October of 2022 without any good options.
3. Purchase new Type 1 Pumper and Tender at a cost of approximately \$900,000 to replace both apparatus.

### **Recommendation**

Option 3 – Purchase a new Type 1 Pumper and Tender.

### **Fiscal Impact**

One time cost – \$20,000 down payment in 2024

- \$630,000 payment on delivery of apparatus in 2025 or 2026.

Ongoing cost - Payments of \$35,000 per year for 9 years on a lease of \$250,000

- Increased insurance rate

- Current annual cost of repairs will decrease due to upgrade of apparatus that carries a warranty. This cost is variable each year.
- No tax or license change on apparatus.
- Final cost on apparatus will be approximately \$1,040,000.

### **Comments**

Please see the attached supporting documents for more information.

## **Attachment A**

### **Chief Summary**

How did we get to this point?

Fall of 2022 – Determined that Engine 1 needed replaced after it went into the shop for front end repairs. They determined that Engine 1 could last up to 5 more years, but parts were getting hard to find due to its age if it developed a major problem. Received approval from board to look for a used engine with a price cap of \$275,000 to replace Engine 1 – Type 1 structure pumper.

Spring 2023 – Tender 1 was out of service for a month due to a bad fuel injector pump. Pump was sent off out of state to be rebuilt because they could not find a replacement. Cost over \$8000. We realized that we were on borrowed time with Tender 1 also, which is currently 32 years old.

Summer 2023 – Continued to look for either a used pumper or used tender that had the correct specifications to be useful in our mountainous environment. Could not find a 4x4, wildland/urban interface pumper or tender within our price range and specifications. Updated the board and started looking into pricing and options to build a new apparatus to see if it was a viable option.

Fall 2023 – Searched for over 15 months to find a replacement used pumper or tender, unable to find a viable option. Spoke to Sourcewell and received quotes for each - a new tender and new pumper. Then also received a quote for both. All quotes were through a lease option, because we did not have the money to buy one outright at that time. Also, we learned of the increase of tax revenue due to Prop HH not passing, which will increase our Mill Levy tax revenue for 2024 and 2025.

Fall / Winter 2023 – Received more information and revised quotes from Sourcewell for purchase of a new Pumper and Pumper/Tender combination. Still could not find a used apparatus to fit our needs.

Price – Current quote for both apparatus together is approx. \$865,000 with current specifications. Asking for \$900,000 approval due to add-ons/ other costs needed:

1. Additional changes on apparatus for final build specifications. Current specifications are a close estimate, we may have a few things to add on for the final product. This includes Telescoping lights on pumper and possible various small changes on both such as inlet/discharge changes, toolbox or other storage system changes. Cost estimated at up to, but less than \$15,000 for both.
2. Inspection trips. We will need to send 1-2 people to the factory for 2 inspection trips prior to taking delivery. Midwest allocates \$1500 of the cost for us to use for inspection trips, but we estimate that we will need approximately \$2000 more for travel because Midwest is based out of Laverne Minnesota.
3. Transport apparatus from the factory to GVFPD. We are working on an accurate cost for trucking, currently we estimate it at \$15,000-\$20,000 total. We prefer not to drive them back due to crossing multiple states, their commercial vehicle laws, and we do not have CDL driver

licenses. Some states require a special license to operate fire apparatus. We can research this more to find out if it is a viable option.

#### **Fire engine build specifications**

We are unable to go to a dealership and pick out a fire apparatus to purchase as you would with a car. We must determine the specifications that we need, then it is built to those specifications by a manufacturer. By using Midwest, we choose a basic apparatus plan to start with, then add on or remove specifications to fit our needs and budget. By going this route, it is quicker to plan, a shorter build time, still customizable, and will fit our needs. This route also bypasses a "middle man" sales place, such as SVI or Front Range fire, and saves us money by purchasing a mid-level apparatus that will fill our needs for our area, call volume and usage. We can still use most fire apparatus shops in our area for warranty work or our normal preventative maintenance schedules.

## **Attachment B**

### **The Apparatus Committee Requested a Feasibility Study of the Impact of Purchasing Capital Equipment on the Reserve Account Balance**

The residents of GVFPD overwhelmingly approved a 4-mil levy increase in 2019 amounting to \$121,735 of increased revenue in 2020. The Money Market or Reserve Account balance Jan 1, 2016 of \$63,700 increased to \$263,456 by December 31, 2021 due to transfers from equipment sales, donations, and increased revenue from the additional 4-mil levy. The first direct 4-mil levy transfer of \$90,000 was in 2021 (\$70,000 to Capital Equipment & \$20,000 to contingency). A strategic 10-year plan was approved by the GVFPD Board for Capital Equipment purchases and for Facilities improvement funded by the 4-mil levy.

The Balance in the Reserve Account as of September 30 2023, was \$544,175. The Board has approved annual transfers of \$100,000 to the Reserve Account from revenue generated by the 10.50 mil levy (\$80,000 to Capital Equipment and \$20,000 to Facilities) Additionally Board approved \$20,000 to be transferred to a Contingency Account until a total of \$100,000 is reached. The Residence approved the continuation of the 1.15 mil levy (dedicated to the retirement of the Facility loan) upon final payment of the loan. The Board approved the annual revenue from the 1.15 mil levy be transferred to the Reserve Account under the Facility Reserve (\$32,496).

The Apparatus Committee recommends to the Board the following approvals in 2024:

1. The additional \$20,000 approved transfer to the Facility Reserve be allocated to the Capital Equipment Reserve Account.
2. Interest earned on the Reserve Account be allocated to the Capital Equipment Account (estimated at \$24,750, \$26,000 and \$32,000 for the next 3 years).
3. The \$100,000 of the increase in revenue from the increased property valuation (projected to be \$120,000) be allocated to the Capital Equipment Reserve (received in 2024, transferred in 2025).
4. In 2025, the Contingency Account will max out at \$100,000. Approve the annual transfer of \$20,000 be allocated to the Capital Equipment Reserve Account.
5. Budget Amendment for \$20,000 down payment on apparatus in 2024
6. Approve replacing the current Capital Equipment Plan with updated proposal that shows the apparatus purchase.



## Attachment C.1

**Assuming Board approval of recommended transfers, is it feasible to acquire a new pumper and tender to replace 30+ year old equipment in 2024 through outright purchase or a lease to own option or a combination?**

The projected Pumper price is \$460,000 and the Tender \$440,000. An expected 10% price increase is projected March 1, 2024. Both purchases would be design-build over a two-year period.

A minimum down payment of \$10,000 per equipment is required. The interest rate on a lease would be 7%.

The balance in the total Reserve Account and the Capital Equipment Reserve Account, **with no purchase of major equipment**, at the end of each of the next 4 years is projected as follows (All items in the 10-year Revised Strategic Plan-**Requires Board Approval**-have been accounted for):

1. 2024-Year end Balance
  - a. Total Reserve Account \$665,597
  - b. Capital Equipment Reserve Account \$477,340
2. 2025-Year end Balance
  - a. Reserve Account \$873,745
  - b. Capital Equipment Reserve Account \$680,660
3. 2026-Year end Balance
  - a. Reserve Account \$1,105,834
  - b. Capital Equipment Reserve Account \$914,799
4. 2027-Year end Balance
  - a. Reserve Account \$1,261,023
  - b. Capital Equipment Reserve Account \$1,035,219

Reserve Account Balances would be maintained above \$800,000 with the outright purchase of either the Pumper for \$460,000 or the Tender for \$440,000.

The purchase of both the Pumper and the Tender for \$900,000 would require a 10-yr \$250,000 lease to purchase to maintain acceptable Reserve Account Balances (above \$500,000 at the end of 2027).

**\*\*See Feasibility Study**

**Attachment C.2**

AUDIT OF THE FUND TRANSFERS TO MM ACCOUNTS; 10 YR CAPITAL IMPROVEMENT PLAN Buy Pumper & Tender \$900,000					
Sep 30 2023	TOTAL RESERVE	Cap Equip Reserve	Cap Facilities Reserve	Contingency	Other
BALANCE IN MM SAVINGS ACCOUNT	\$544,175	\$393,414	\$70,456	\$61,052	\$19,253
<b>2024</b>					
Driveway Resurface	(\$15,000)		(\$15,000)		
Transfer OP to MM Approved	\$80,000	\$80,000			
Transfer OP to MM Approved	\$32,496		\$32,496		
Transfer OP to MM Approved	\$20,000			\$20,000	
Transfer OP to MM (Orig Tans to Facilities)*	\$20,000	\$20,000			
Exhaust System (50% Grant) Move to 2025*					
Portable Radio Replacements (3)	(\$40,824)	(\$40,824)			
MM Interest @ 4.5% \$550,000	\$24,750	\$24,750			
Down Payment to Sourcewell	(\$20,000)	(\$20,000)			
<b>BALANCE IN MM SAVINGS ACCOUNT</b>	<b>\$645,597</b>	<b>\$457,340</b>	<b>\$87,952</b>	<b>\$81,052</b>	<b>\$19,253</b>
<b>2025</b>					
Transfer OP to MM Approved	\$80,000	\$80,000			
Transfer OP to MM Approved*	\$45,578		\$45,578		
Transfer OP to MM Approved	\$20,000			\$20,000	
Transfer OP to MM (Orig Tans to Facilities)*	\$20,000	\$20,000			
Transfer OP to MM Revenue Increase*	\$100,000	\$100,000			
Exhaust System (50% Grant)*	(\$32,400)		(\$32,400)		
Station 2 Water Storage	(\$28,350)		(\$28,350)		
PPE	(\$22,680)	(\$22,680)			
Equipment Balance to Sourcewell (Dec.)	(\$880,000)	(\$880,000)			
Sourcewell Lease 7% 10 Yrs (\$34,900)	\$250,000	\$250,000			
MM Interest @ 4% \$650,000	\$26,000	\$26,000			
<b>BALANCE IN MM SAVINGS ACCOUNT</b>	<b>\$223,745</b>	<b>\$30,660</b>	<b>\$72,780</b>	<b>\$101,052</b>	<b>\$19,253</b>
<b>2026</b>					
Transfer OP to MM Approved	\$80,000	\$80,000			
Transfer OP to MM Approved*	\$45,578		\$45,578		
Transfer OP to MM Approved (Contingency)*	\$20,000	\$20,000			
Transfer OP to MM (Orig Tans to Facilities)*	\$20,000	\$20,000			
Transfer OP to MM Revenue Increase*	\$100,000	\$100,000			
Station 2 Improvement	(\$35,721)		(\$35,721)		
Flooring	(\$11,907)		(\$11,907)		
Purchase Type 6 (Move to 2027)					
Purchase type 7 ULV	(\$17,861)	(\$17,861)			
MM Interest	\$5,000	\$5,000			
<b>BALANCE IN MM SAVINGS ACCOUNT</b>	<b>\$428,834</b>	<b>\$237,799</b>	<b>\$70,730</b>	<b>\$101,052</b>	<b>\$19,253</b>

<b>2027</b>					
Transfer OP to MM Approved	\$80,000	\$80,000			
Transfer OP to MM Approved	\$41,020		\$41,020		
Transfer OP to MM Approved (Contingency)*	\$20,000	\$20,000			
Transfer OP to MM (Orig Tans to Facilities)*	\$20,000	\$20,000			
Transfer OP to MM Revenue Increase	\$0	\$0			
Transfer OP to MM Rev Increase Facilities	\$0	\$0			
Purchase Type 6	(\$31,580)	(\$31,580)			
Appliances	(\$6,251)		(\$6,251)		
Rehab Ambulance( Move to 2029-50% Grant)					
MM INTEREST	\$5,000	\$12,000			
<b>BALANCE IN MM SAVINGS ACCOUNT</b>	<b>\$557,023</b>	<b>\$338,219</b>	<b>\$105,499</b>	<b>\$101,052</b>	<b>\$19,253</b>

\* Requirrs Board Approval

Attachment D



January 23, 2024

**Glacier View Fire District**  
**1414 Green Mountain Dr**  
**Livermore CO 80536**

Dear Sir or Madam:

Lease Servicing Center, Inc. dba NCL Government Capital ("NCL") is pleased to propose to the Glacier View Fire District the following tax-exempt Lease/purchase transaction as outlined below. Under this transaction, the Glacier View Fire District would enter into a municipal Lease/purchase agreement with NCL for the purpose of acquiring a (2) Midwest Fire Pumper Trucks. This transaction is subject to formal review and approval by both the Lessor and Lessee.

<b>LESSEE:</b>	<b>Glacier View Fire District</b>
<b>LESSOR:</b>	Lease Servicing Center, Inc. dba NCL Government Capital & it's assigns
<b>EQUIPMENT:</b>	2 Midwest Fire Pumper Trucks
<b>EQUIPMENT COST:</b>	<u>\$864,949.05</u>
<b>AMOUNT FINANCED:</b>	<u><u>\$864,949.05</u></u>
<b>ESCROW EARNINGS</b>	\$72,066.05
<b>CASH INT EARNINGS</b>	\$41,528.46
<b>TERM</b>	10 Years
<b>ANNUAL LEASE PAYMENTS:</b>	\$113,594.51 <u>\$650,000.00</u> 1 @ \$763,594 9 @ \$28,802.43
<b>FUNDING DATE</b>	February 15 2024
<b>FIRST PAYMENT DUE</b>	At Delivery of Apparatus
<b>PRICING:</b>	The Rates and Payments outlined above are locked, provided this proposal is accepted by the Lessee by January 31, 2024 and the transaction closes/funds prior to March 02, 2024. After these days, the final Rate and Payments shall be adjusted commensurately with market rates in effect at the time of funding and shall be fixed for the entire lease term.

**DOCUMENTATION FEE:** \$500 paid to Lessor at closing

**DOCUMENTATION:** Lessor shall provide all of the documentation necessary to close this transaction. This documentation shall be governed by the laws of the State of lessee.

**TITLE / INSURANCE:** Lessee shall retain title to the equipment during the lease term. Lessor shall be granted a perfected security interest in the equipment and the Lessee shall keep the equipment free from any/all liens or encumbrances during the term. Lessee shall provide adequate loss and liability insurance coverage, naming Lessor as additional insured and loss-payee.

**TAX STATUS:** This transaction must be designated as Tax-Exempt under Section 103 of the IRS code of 1986 as amended.

**SOURCEWELL CONTRACT:** NCL has been competitively bid and awarded a contract through Sourcewell (Formerly NJPA).  
**#011620-NCL** NCL's Sourcewell Contract # is 011620-NCL.

We appreciate this opportunity to offer an NCL Financing Solution. Please do not hesitate to contact me if you have any questions at (866) 763-7600. Acceptance of this proposal is required prior to credit underwriting by NCL. Upon acceptance of this proposal, please scan and e-mail to my attention. Thank you again.

Sincerely,

Christain Canavati 320-763-7600  
[christianc@nclgovcap.com](mailto:christianc@nclgovcap.com)

**ACCEPTANCE**

As a duly authorized agent of the Glacier View Fire District , I hereby accept the terms of this proposal as outlined above and intend to close this financing with NCL, subject to final approval.

ACCEPTED: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: \_\_\_\_\_ TITLE: \_\_\_\_\_

PHONE: \_\_\_\_\_

WE ARE PROVIDING THE INFORMATION CONTAINED HEREIN FOR INFORMATIONAL PURPOSES ONLY IN CONNECTION WITH POTENTIAL ARMS-LENGTH COMMERCIAL BANKING TRANSACTIONS. IN PROVIDING THIS INFORMATION, WE ARE ACTING FOR OUR OWN INTEREST AND HAVE FINANCIAL AND OTHER INTERESTS THAT DIFFER FROM YOURS. WE ARE NOT ACTING AS A MUNICIPAL ADVISOR OR FINANCIAL ADVISOR TO YOU, AND HAVE NO FIDUCIARY DUTY TO YOUR OR ANY OTHER PERSON PURSUANT TO SECTION 15B OF THE SECURITIES EXCHANGE ACT OF 1934. THE INFORMATION CONTAINED IN THIS DOCUMENT IS NOT INTENDED TO BE AND SHOULD NOT BE CONSTRUED AS "ADVICE" WITHIN THE MEANING OF SECTION 15B OF THE SECURITIES EXCHANGE ACT OF 1934 AND THE MUNICIPAL ADVISOR RULES OF THE SEC. WE ARE NOT RECOMMENDING THAT YOU TAKE AN ACTION WITH RESPECT TO THE INFORMATION CONTAINED HEREIN. BEFORE ACTING ON THIS INFORMATION, YOU SHOULD DISCUSS IT WITH YOUR OWN FINANCIAL AND/OR MUNICIPAL, LEGAL, ACCOUNTING, TAX AND OTHER ADVISORS AS YOU DEEM APPROPRIATE. IF YOU WOULD LIKE A MUNICIPAL ADVISOR THAT HAS LEGAL FIDUCIARY DUTIES TO YOU, THEN YOU ARE FREE TO ENGAGE A MUNICIPAL ADVISOR TO SERVE IN THAT CAPACITY.



## Summary

*This is a summary detailing the structure of the finance/lease proposal presented to Glacier View Fire District for the acquisition of 2 Pumper Engines from Midwest Fire. Currently, Midwest Fire anticipates a total build time of 19 months until completion of the trucks.*

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Upon placing the order with Midwest Fire, NCL Government Capital will provide Glacier View Fire District with a loan amounting to the total cost of the two trucks (\$864,949.05) and will be paid in full to Midwest Fire at the delivery of the trucks to GVFD.

The funds from the loan (\$864,949.05) will be immediately placed into an escrow account in GVFD's name while the trucks are being built. During that time, the funds in the escrow account (\$864,949.05), will earn GVFD interest income at a rate of 5%. The estimated earnings amount (72,066.05).

These earnings will then be applied towards GVFD's first lease payment to NCL.

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During the build of the trucks, Glacier View Fire Department will keep their cash in their current bank where they will earn 4.5% of interest. The expected interest earnings amount is (\$41,528.46). These earnings will also be applied to their first payment.

GVFD anticipates that they will have (\$650,000) available at the time of delivery to put toward their first lease payment.

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GVFD will make one first payment of \$763,594 (Cash+ escrow earnings + Cash interest earnings) at delivery of the trucks.

The remainder of the loan will be paid off in 9 annual payments \$28,802.43.



Quote Number 00006594  
Created Date 8/24/2023

Company Address 901 Commerce Road  
P.O. Box 524  
Luverne, MN 56156-0524  
US

Account Name Glacier View Fire Protection District  
Contact Name Jim Perry  
Phone 970-556-0327  
Email jperrygvfd@gmail.com  
Mailing Address 1414 Green Mountain Dr  
Livermore, CO 80536

Prepared By Craig Nekali  
Email craig@midwestfire.com

Apparatus		
Product	Quote Description	Quantity
A) 1.01.02	All-Poly Series 2000 Gallon, "T" Style	1.00
A) 1.02.00	Rear Fill Tower, Center	1.00
B) 2.01.01	Direct Fill, Rear, Curb Side 2 1/2" NST	1.00
B) 2.02.00.03	Tank Level Gauges, Always On w/ Master Switch is Engaged	1.00
B) 2.02.08.01	IC, Soft Glo Series Tank Level Gauge, Street Side Pump Panel - Master	1.00
B) 2.02.08.06	IC, Soft Glo Series, "Mini-Monster", Rear Street Side on Rear of the Tank	1.00
B) 2.03.01	Hydrant (1) One & (2) Two Spanner Wrenches, Street Side Rear Panel	1.00
C) 3.01.01.03	Rear Dump, SST Swivel, w/36" Tele Chute, Top Handle	1.00
D) 4.02.04	ZICO Tank Carrier, 2100 Gallons, Curb Side	1.00
D) 4.05.02	ZICO Tank Carrier Enclosed in Smooth Aluminum Painted to Match	1.00
D) 4.06.04	Portable Tank, 2100 Gallon, Alum Frame, (See Spec for Color), 135" x 29"	1.00
F) 6.00.01	Street Side, Front Low Compartment	1.00
F) 6.00.02	Street Side, Rear Low Compartment	1.00
F) 6.01.01	Curb Side, Front Low Compartment	1.00
F) 6.01.02	Curb Side, Rear Low Compartment	1.00
F) 6.02.10.01	SCBA Brackets, Street Side, Front, (1) One (Fits 6 1/2"-8" Bottle, 30 Min 2216/45 Min 4500)	1.00
F) 6.02.11.01	SCBA Spare Bottle Holder, Street Side, Rear, Ahead of Wheels, Single	1.00
F) 6.924	24" Roll-Up Door	2.00
F) 6.950	50" Roll-Up Door	2.00
G) 7.02.03	Rear Step, 24" Deep	1.00
H) 8.00.01.01	Rear Grab Rails, Two (2), (1) Each Street Side & Curb Side	1.00
H) 8.00.04	Tank Grab Rail, (1) One, Front, Street Side	1.00
H) 8.00.05	Tank Grab Rail, (1) One, Front, Curb Side	1.00
H) 8.00.08	Grab Rail, (1) One, Rear, Below Hosebed	1.00
H) 8.01.01.05	Upper Level Hose Bed Folding Steps, Chrome Plated, Two (2) Curb Side, Two (2) Street Side	1.00
H) 8.01.02.01	Front Folding Steps, Chrome Plated, Street Side, (1) One	1.00



H) 8.01.03.01	Front Folding Steps, Chrome Plated, Curb Side, (1) One	1.00
H) 8.01.04.03	Lower Level Rear Folding Steps (2) Two, Chrome Plated, (1) One Curb & Street Side	1.00
I) 9.02.01.02	Quad-Cluster Tail Light Package, Whelen M6 Series	1.00
I) 9.02.03	Side Mount Turn Signals	1.00
I) 9.04.01.02	Camera, Rear View, RearViewSafety, w/out GPS	1.00
I) 9.06.06.09	12V Power Strip, Inside Center Console, Wired to Chassis Battery	1.00
I) 9.06.06.10	12V Power Strip, Inside Center Console, Wired to Master Switch	1.00
J) 10.00.01	Center Console for Freightliner Chassis	1.00
J) 10.01.01.01	Light Bar, LED, Low-Profile, Model Whelen, #JE2NFPA, Red	1.00
J) 10.02.02.02	Electronic Q-Siren (EQ28), Through Front Bumper, Street Side	1.00
J) 10.02.03.05	Additional Q2B Switch, Mounted to Curb Side of Center Console	1.00
J) 10.04.04.02	Lower Level Lights, Front/Rear Flashers, Red Light, M6 Series LED, Four (4) Total	1.00
J) 10.05.04	Intersection Lights, M6 Series LED, Red Light, (6) Six, (3) Three Each Side	1.00
J) 10.06.08.02	Side/Rear Scene/Flasher, Red Light, M9V2, (2) Each Side Tank, (2) Rear of Apparatus, (6) Six Total	1.00
J) 10.07.05	Automatic Reverse Scene Lighting	1.00
J) 10.09.02	Ground Lights, LED, (6) Six	1.00
J) 10.10.01.01	Wigwag Headlights - OEM Installed	1.00
J) 10.10.02.01	Whelen Traffic Advisor TAL65, Mounted to Rear of the Tank	1.00
J) 10.10.06.01	Step Lights, LED, (4) Four, Illuminate Chassis Steps	1.00
J) 10.10.11	Brow Light, FireTech 46" LED, One (1), Chassis Cab, Mounted on Top	1.00
K) 11.00.01.02	Paint, Color Matched, Single Tone, 1900 - 2000 Gallon	1.00
K) 11.00.08	Paint Spray Out Request - (Up to 3 Spray Outs)	1.00
K) 11.03.01	Vinyl Lettering, Chassis Doors, (See Spec for Details)	1.00
K) 11.03.06	Vinyl Lettering, Customer Unit Number on the Street and Curb Side, Underneath Headlights (See Spec for Details)	1.00
K) 11.05.02.01	Reflective Striping, <Color>, (1" x 4"), Straight on Truck & Body, Single Axle	1.00
K) 11.05.03.01	Reflective Striping Inside of Chassis Doors, Single Cab	1.00
K) 11.06.05	Rear Chevron, Diamond Grade Pattern, 100% of Rear, Red/Fluorescent Yellow, no Shadow Flame	1.00
M) 13.03.05.01	Pump, Darley LSP 1000 PTO, Side Control, 36" Pumphouse	1.00
M) 13.03.25.01	PTO Auto Governor Option, Fire Research "Pump Boss 400 Series Auto Governor"	1.00
M) 13.05.02.02	Primer Pump Option, Trident, Manual, No Gauges	1.00
M) 13.06.01.01	Suction Intake, 2 1/2" Gated, Street Side, (1) One	1.00
M) 13.06.01.02	Suction Intake, 2 1/2" Gated, Curb Side, (1) One	1.00
M) 13.06.02.03	Non-Gated Master Intakes, 6", (2) Two	1.00
M) 13.07.01.02	Side Control Pump Panel Discharges, 2 1/2", Street Side, (2) Two	1.00
M) 13.07.01.03	Side Control Pump Panel Discharges, 2 1/2", Curb Side, (1) One	1.00
M) 13.07.03.04	Side Ctrl Pump Rear Discharge, Curb Side, 2 1/2", Through Tank, Term. High, (1) One, Foam Capable	1.00
M) 13.07.05.01	Side Control Pump, Front Discharge, Curb Side, 1 1/2", (1) One, Foam Capable	1.00
M) 13.08.03.02	Elkhart Vulcan w/ ST-191A Stack Tips	1.00





M) 13.08.08.02.02	Deck Gun Plumbing, Port Location, Center of Cross Lay Area	1.00
M) 13.09.01.01	Tank Fill Valve 2", Side Control	1.00
M) 13.09.03.01	Tank to Pump 3", Manual Controls, Side Control	1.00
M) 13.11.07	Pump House Heat Control, Compartment Seal	1.00
M) 13.12.01	Pump Certification, MWF Calibration	1.00
N) 14.08.01	Hose Cross Lay Above Side Control Pump	1.00
N) 14.09.02	Pre-connected Cross Lays, Two (2) 1 1/2" NST Male, 2" Valve	1.00
N) 14.10.01.02	Cross Lay Divider, (2) Two Adjustable Dividers, 3/16" Aluminum	1.00
N) 14.10.04.03	Cross Lay Vinyl Cover, Mesh Ends, Black, w/Cutout for Deck Gun	1.00
N) 14.11.00.02	Hose Bed, Full Length & Width of Tank, 12" Tall Walls	1.00
N) 14.11.01.02	Hose Bed Divider, Two (2)	1.00
N) 14.11.02.01	Hose Bed Cover, Black, 1500-2000 Gallon	1.00
O) 15.00.08.03	(2) Hard Suct Trays and Ladder Carriers Located on Street Side of Tank, 4 1/2" - 6"	1.00
P) 16.00.09	Electric Hose Reel With Rubber Hose, 100' of 1", Below Rear Dump Valve, Behind Rear Panel	1.00
P) 16.02.01	Hose Reel Blowout	1.00
Q) 17.01.02.02	Hub and Lugnut Covers, Single Axle, OEM Install	1.00
Q) 17.03.04	Pump Plus 1000 System, 15-amp, auto eject plug-in beneath the street side chassis door	1.00
Q) 17.08.00.02	Air Horns installed on Each Side of the Hood, (2) Two, OEM Installed	1.00
Q) 17.08.04.02	One Foot Switch Located on the Passenger Side Floor, OEM Installed	1.00
Q) 17.09.02.02.07	Extended Front Bumper & Hose Well w/ Hinged Aluminum Tread-Brite Cover, Bumper Length, 24", Fits 150' x 1 3/4" Hose	1.00
Q) 17.10.01.03	Tire Pressure Indicator, OEM installed	1.00
Q) 17.10.04.03	Heat Exchanger, Darley Pump	1.00
Q) 17.10.12.02	Engine Compartment Light, LED, OEM Installed	1.00
Q) 17.10.15.01	Power Take Off (PTO), OEM Installed	1.00
Q) 17.11.01.01	Chassis Exhaust, Standard Modifications	1.00
R) 18.00.01.02	Aluminum Ladder, 12' Roof	1.00
R) 18.01.01.03	Aluminum Ladder, Two-Section 24' Extension	1.00
R) 18.08.03	Wheel Chocks, Rubber, (2) Two, Connected by Rope, in Spare Compartment	1.00
R) 18.10.11	PVC Flex Hard Suction Hose, 6" X 10', (1) One	2.00
R) 18.19	DOT Essential Kit	1.00
S) 19.01	Freightliner Chassis	1.00
S) 19.01	2025 Freightliner Chassis estimate, M2 106 extended cab, 4x4,	1.00
S) 19.06	4 x 4 Chassis	1.00
S) 19.09	Freightliner - PTO Pump - Add	1.00
V) 30.01.01	Maximum Height - No Restrictions	1.00
V) 30.02.01	Maximum Length- No Restrictions	1.00





MIDWEST FIRE.

Total Price

\$409,040.65

Attachment F2



Quote Number 00006784  
Created Date 10/11/2023

Company Address 901 Commerce Road  
P.O. Box 524  
Luverne, MN 56156-0524  
US

Account Name Glacier View Fire Protection District  
Contact Name Jim Perry  
Phone 970-556-0327  
Email jperrygvfd@gmail.com  
Mailing Address 1414 Green Mountain Dr  
Livermore, CO 80536

Prepared By Craig Nekali  
Email craig@midwestfire.com

Apparatus		
Product	Quote Description	Quantity
A) 1.00.02.P	Pumper All-Poly Series 1000 Gallon	1.00
A) 1.01	Pumper, Front Fill Tower	1.00
B) 2.01.01	Direct Fill, Rear, Curb Side 2 1/2" NST	1.00
B) 2.02.00.03	Tank Level Gauges, Always On w/ Master Switch is Engaged	1.00
B) 2.02.08.01	IC, Soft Glo Series Tank Level Gauge, Street Side Pump Panel - Master	1.00
B) 2.02.08.06	IC, Soft Glo Series, "Mini-Monster", Rear Street Side on Rear of the Tank	1.00
B) 2.03.01	Hydrant (1) One & (2) Two Spanner Wrenches, Street Side Rear Panel	1.00
E) 5.07.01	Pumper, Body, Full Length Layout (176"), Dual High Sides	1.00
F) 6.00.02.02	Ladders & Pike Pole Compartment, Curb Side of Rear Door	1.00
F) 6.00.05.01	Hard Suction Hose Compartment, Street Side of Rear Door	1.00
F) 6.02.03.01	Adjustable Shelf, Street Side, Front, Lower	1.00
F) 6.02.03.04.P	Adjustable Shelf, Street Side, Rear, Lower	1.00
F) 6.02.03.05	Adjustable Shelf, Curb Side, Front, Lower	1.00
F) 6.02.03.08.P	Adjustable Shelf, Curb Side, Rear, Lower	1.00
F) 6.02.03.09.P	Adjustable Shelf, Street Side, Front, Upper	1.00
F) 6.02.03.10.P	Adjustable Shelf, Street Side, Rear, Upper	1.00
F) 6.02.03.11	Adjustable Shelf, Curb Side, Front, Upper	1.00
F) 6.02.03.12	Adjustable Shelf, Curb Side, Rear, Upper	1.00
F) 6.02.10.02	SCBA Brackets, Street Side, Front, Over Wheel, (1) (Fits 6 1/2"-8" Bottle, 30 Min 2216/45 Min 4500)	3.00
F) 6.02.11.01	SCBA Spare Bottle Holder, Street Side, Rear, Ahead of Wheels, Single	1.00
F) 6.02.11.04	SCBA Spare Bottle Holder, Street Side, Rear, Behind Wheels, Single	1.00
F) 6.02.11.05	SCBA Spare Bottle Holder, Curb Side, Rear, Ahead of Wheels, Single	1.00
F) 6.02.11.08	SCBA Spare Bottle Holder, Curb Side, Rear, Behind Wheels, Single	1.00
H) 8.00.01.05	Rear Grab Rails, One (1) Vertical on Rear of Body, Street Side	1.00
H) 8.00.01.06	Rear Grab Rails, One (1) Vertical on Rear of Body, Curb Side	1.00
H) 8.00.04.01	Tank Grab Rail, (1) One, Front, Street Side	1.00

This document contains a quote that is subject to change and is not a legally binding document.



# MIDWEST FIRE.

H) 8.00.05.01	Tank Grab Rail, (1) One, Front, Curb Side	1.00
H) 8.00.08	Grab Rail, (1) One, Rear, Below Hosebed	1.00
H) 8.01.02.03	Front Folding Steps, Chrome Plated, Street Side, (3) Three	1.00
H) 8.01.03.03	Front Folding Steps, Chrome Plated, Curb Side, (3) Three	1.00
H) 8.01.07.03	Hose Bed Folding Steps, Chrome Plated, Three (3) Steps on Street & Curb Side, Six (6) Total	1.00
I) 9.02.01.02	Quad-Cluster Tail Light Package, Whelen M6 Series	1.00
I) 9.04.01.02	Camera, Rear View, RearViewSafety, w/out GPS	1.00
I) 9.06.06.09	12V Power Strip, Inside Center Console, Wired to Chassis Battery	1.00
I) 9.06.06.10	12V Power Strip, Inside Center Console, Wired to Master Switch	1.00
I) 9.06.07.01	Power Inverter, 3000W, Street Side, Front	1.00
J) 10.00.01	Center Console for Freightliner Chassis	1.00
J) 10.01.01.01	Light Bar, LED, Low-Profile, Model Whelen, #JE2NFPA, Red	1.00
J) 10.02.02.02	Electronic Q-Siren (EQ28), Through Front Bumper, Street Side	1.00
J) 10.04.04.02	Lower Level Lights, Front/Rear Flashers, Red Light, M6 Series LED, Four (4) Total	1.00
J) 10.05.04	Intersection Lights, M6 Series LED, Red Light, (6) Six, (3) Three Each Side	1.00
J) 10.06.08.02	Side/Rear Scene/Flasher, Red Light, M9V2, (2) Each Side Tank, (2) Rear of Apparatus, (6) Six Total	1.00
J) 10.07.05	Automatic Reverse Scene Lighting	1.00
J) 10.09.02.P	Ground Lights, LED, (6) Six	1.00
J) 10.10.01.01	Wigwag Headlights - OEM Installed	1.00
J) 10.10.02.01	Whelen Traffic Advisor TAL65, Mounted to Rear of the Tank	1.00
J) 10.10.03.01	LED Telescoping Lights, Street Side Front Corner of Pump House, Whelen PFP1P1	1.00
J) 10.10.03.05	LED Telescoping Lights, Curb Side Front Corner of Pump House, Whelen PFP1P1	1.00
J) 10.10.06.02	Step Lights, LED, (8) Eight, Illuminate Chassis Steps	1.00
J) 10.10.11.02	Brow Light, FireTech 46" LED, One (1), Chassis Cab, Mounted on Top, Black Housing	1.00
K) 11.00.01.01.P	Paint, Color Matched, Single Tone, 750-1250 Gallon	1.00
K) 11.00.08	Paint Spray Out Request - (Up to 3 Spray Outs)	1.00
K) 11.03.01	Vinyl Lettering, Chassis Doors, (See Spec for Details)	1.00
K) 11.03.06	Vinyl Lettering, Customer Unit Number on the Street and Curb Side, Underneath Headlights (See Spec for Details)	1.00
K) 11.05.02.01	Reflective Striping, <Color>, (1" x 4"), Straight on Truck & Body, Single Axle	1.00
K) 11.05.03.02	Reflective Striping Inside of Chassis Doors, Crew Cab	1.00
K) 11.05.08.01	Reflective Striping, Ascending Z-Stripe Pattern, Single Axle - Upcharge	1.00
K) 11.06.04.P	Rear Chevron, Diamond Grade Pattern, 100% of Rear, Red/Fluorescent Yellow/Green	1.00
M) 13.03.06.01	Pump, Darley PSP 1250 PTO, Side Control, 36" Pumphouse	1.00
M) 13.03.25.01	PTO Auto Governor Option, Fire Research "Pump Boss 400 Series Auto Governor"	1.00
M) 13.05.02.02	Primer Pump Option, Trident, Manual, No Gauges	1.00
M) 13.06.01.01	Suction Intake, 2 1/2" Gated, Street Side, (1) One	1.00
M) 13.06.01.02	Suction Intake, 2 1/2" Gated, Curb Side, (1) One	1.00
M) 13.06.02.03	Non-Gated Master Intakes, 6", (2) Two	1.00





# MIDWEST FIRE.

M) 13.07.01.02	Side Control Pump Panel Discharges, 2 1/2", Street Side, (2) Two	1.00
M) 13.07.01.03	Side Control Pump Panel Discharges, 2 1/2", Curb Side, (1) One	1.00
M) 13.07.05.02	Side Control Pump, Front Discharge, Curb Side, 2 1/2", (1) One, Foam Capable	1.00
M) 13.08.03.02	Elkhart Vulcan w/ ST-191A Stack Tips	1.00
M) 13.08.08.02.02	Deck Gun Plumbing, Port Location, Center of Cross Lay Area	1.00
M) 13.09.01.01	Tank Fill Valve 2", Side Control	1.00
M) 13.09.03.01	Tank to Pump 3", Manual Controls, Side Control	1.00
M) 13.12.02	Pump Certification, Third Party Calibration	1.00
N) 14.08.01	Hose Cross Lay Above Side Control Pump	1.00
N) 14.09.02	Pre-connected Cross Lays, Two (2) 1 1/2" NST Male, 2" Valve	1.00
N) 14.10.01.02	Cross Lay Divider, (2) Two Adjustable Dividers, 3/16" Aluminum	1.00
N) 14.10.04.03	Cross Lay Vinyl Cover, Mesh Ends, Black, w/Cutout for Deck Gun	1.00
N) 14.11.00.03	Hose Bed, Full Length & Width of Tank, 14" Tall Walls	1.00
N) 14.11.01.02	Hose Bed Divider, Two (2)	1.00
N) 14.11.02.01.P	Pumper, Black Hose Bed Cover, Full Body	1.00
O) 15.04.02	Axe Brackets, Curb Side, (1) One Set, Axes Not Included	1.00
P) 16.01.08.P	Electric Hose Reel, 100' of 1" Reel Lite Hose, Rear Compartment, Facing Rear	1.00
P) 16.02.01	Hose Reel Blowout	1.00
Q) 17.01.02.02	Hub and Lugnut Covers, Single Axle, OEM Install	1.00
Q) 17.03.04	Pump Plus 1000 System, 15-amp, auto eject plug-in beneath the street side chassis door	1.00
Q) 17.08.00.02	Air Horns installed on Each Side of the Hood, (2) Two, OEM Installed	1.00
Q) 17.08.04.02	One Foot Switch Located on the Passenger Side Floor, OEM Installed	1.00
Q) 17.09.02.02.07	Extended Front Bumper & Hose Well w/ Hinged Aluminum Tread-Brite Cover, Bumper Length, 24", Fits 150' x 1 3/4" Hose	1.00
Q) 17.10.01.03	Tire Pressure Indicator, OEM installed	1.00
Q) 17.10.04.03	Heat Exchanger, Darley Pump	1.00
Q) 17.10.12.02	Engine Compartment Light, LED, OEM Installed	1.00
Q) 17.10.15.01	Power Take Off (PTO), OEM Installed	1.00
Q) 17.11.01.01	Chassis Exhaust, Standard Modifications	1.00
R) 18.00.01.02	Aluminum Ladder, 12' Roof	1.00
R) 18.01.01.03	Aluminum Ladder, Two-Section 24' Extension	1.00
R) 18.03.01.01	Aluminum Ladder, 10' Attic	1.00
R) 18.04.01	6' Pike Pole	1.00
R) 18.04.03	10' Pike Pole	1.00
R) 18.04.05	Fiberglass Handled Pick Head Axe	1.00
R) 18.04.06	Fiberglass Handled Flat Head Axe	1.00
R) 18.08.03	Wheel Chocks, Rubber, (2) Two, Connected by Rope, in Spare Compartment	1.00
R) 18.10.11	PVC Flex Hard Suction Hose, 6" X 10', (1) One	2.00
R) 18.19	DOT Essential Kit	1.00



S) 19.01	Freightliner Chassis	1.00
S) 19.01	2025 Freightliner Chassis estimate, M2 106 crew cab 4x4	1.00
S) 19.06	4 x 4 Chassis	1.00
S) 19.07	PTO Crew Chassis	1.00
S) 19.09	Freightliner - PTO Pump - Add	1.00
V) 30.01.01	Maximum Height - No Restrictions	1.00
V) 30.02.01	Maximum Length- No Restrictions	1.00

Total Price \$442,183.75

**Attachment G**

	Year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Beginning Balance</b>		\$ 391,442.00	\$ 430,618.00	\$ 592,118.00	\$ 124,257.00	\$ 161,329.00	\$ 211,329.00	\$ 189,243.00	\$ 234,459.00	\$ 252,459.00	\$ 311,396.00
<b>Contribution</b>		\$ 80,000.00	\$ 180,000.00	\$ 450,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Portable Radios	2024	\$ 40,824.00									
PPE - Structure - 6	2025		\$ 18,500.00								
Type 1 Pumper	2026			\$ 480,000.00							
Tender 1	2026			\$ 420,000.00							
Type 7 UTV	2026			\$ 17,861.00							
Squad 2 (used)	2027				\$ 39,801.00						
Hose	2027				\$ 13,127.00						
Ladders	2027				\$ 10,000.00						
Type 6 (sell 1 Type 5)	2028					\$ 50,000.00					
Ambulance Rehab	2029						\$ 101,410.00				
Monitor	2029						\$ 20,676.00				
SCBA's - 9	2030							\$ 54,784.00			
PPE - Structure - 10	2031								\$ 32,000.00		
Extrication Equip	2031								\$ 30,000.00		
Fire Shelters - 15	2032									\$ 9,574.00	
AED's - 4	2032									\$ 11,489.00	
Tender 2 (used)	2033										\$ 300,000.00
<b>Total Reserve</b>		<b>\$ 430,618.00</b>	<b>\$ 592,118.00</b>	<b>\$ 124,257.00</b>	<b>\$ 161,329.00</b>	<b>\$ 211,329.00</b>	<b>\$ 189,243.00</b>	<b>\$ 234,459.00</b>	<b>\$ 252,459.00</b>	<b>\$ 311,396.00</b>	<b>\$ 91,396.00</b>

**Current Planned Grant opportunities**

- Type 7 UTV - 100% Firehouse subs
- PPE - Structure - 100% DFPC or 50% Larimer County
- Type 6 - 50% match or Donation with DU
- Ambulance Rehab - EMTS grant - 50% match on ambulance

**Notes**

- Sell current Type 7's - \$16000 - estimated
- Sell Current Type 5 - \$70,000 - estimated
- Will continue to apply for grants for all other equipment

**Attachment H**

16055	20210430	City of Grand Junction	60	20260430	502,157.00	(2) HD IBAK Camera System Vans
15533	20190621	City of Salida	60	20240621	255,835.00	Dulevo Dump Vacuum Mech Sweeper
14389	20140617	Colorado Water Resouces and Power Development	60	20190617	17,503.77	Mitel Phone System
15385	20180828	Douglas County Soccer Association	84	20250828	400,000.00	Turf Project
15623	20191007	Grand Valley Water Users Assoc	84	20261007	201,609.95	2019 Volvo EC150 Excavator
14492	20141210	Intermountain Business Solutions	59	20191110	15,797.35	Mitel Phone System
14308	20140127	PeAk Communication Systems	36	20170127	21,119.75	IP Phone System
13996	20120330	Pueblo County School District 70	84	20190330	225,960.73	Mitel Telephone System
13996-001	20130516	Pueblo County School District 70	71	20190416	1,305.00	(3) IP Phones 5320
13996-002	20130826	Pueblo County School District 70	67	20190326	1,670.00	4 - 5320 IP Phones
13996-006	20170130	Pueblo County School District 70	26	20190330	3,262.73	(5) 5320E IP Phones
15503	20190422	Pueblo County School District 70	84	20260422	356,994.02	Mitel Telephone System
13996-003	20140421	Pueblo County School District 70	59	20190401	2,228.00	Telephone Expansion Interface
13996-004	20140626	Pueblo County School District 70	57	20190401	1,010.00	(2) 5320 IP Phones
13996-005	20141208	Pueblo County School District 70	52	20190408	2,130.00	(4) 5320 IP Phones
15667	20191217	Pueblo Urban Renewal Authority	84	20261217	193,498.00	HVAC System Upgrade
16054	20210309	Town of Pierce	60	20260309	61,828.63	Kubota Tractor
15698	20200228	Town of Windsor, CO	60	20250228	314,586.00	M4HSD Street Sweeper Truck









**MIDWEST FIRE**

