



GLACIER VIEW FIRE PROTECTION
DISTRICT

BOARD PACKET

September 9, 2026

AGENDA

September 9, 2026

Regular Monthly Board Meeting

7:00 pm

Call to Order—Roll Call

Confirm Acceptance of the Agenda

Administer Oath of Office for New Members

Secretary's Report

- Action required: Approval of minutes of August 12, 2026, Board meeting

Treasurer's Report

- Action required: Approval of Treasurer's Report

Chief's Report

- **Emergency Division Report**
 - Administrative Officer's Report
 - Letter from State Auditor
 - Designated Election Official

Chief's report

Status of badges for volunteers
Update on GVFPD website

- **Mitigation Division Report**
 - CWPPIT report

Committee Reports

- Budget Committee

Unfinished Business

- Bylaws and Handbooks
- DU Agreement for Vehicle Storage & Usage

New Business

Public Comments

During Public Comment there will be three minutes per person. The Board cannot get into a discussion about an item. If the Board feels an item needs to move forward it will then be put on a future agenda. For clarification, a public member speaking will need to identify who they represent, such as community member or GVM HOA Board member.

Directors' Comments

Adjournment

DRAFT MINUTES

for

August 12, 2026

The Regular Glacier View Fire Protection District (GVFPD) Board meeting was called to order by President Lamb at 7:00 pm.

Board of Directors Members present: President Berton Lee Lamb, Vice President Steve Groeteke, Treasurer David Thompson, Director Henry Hudson, Director Daniel Laabs.

Fire Department Members present: Amari Victoria - Secretary, Jim Perry - Assistant Fire Chief, Tom

Hausfeld - Community Wildfire Protection Plan Implementation Team (CWPP IT) Coordinator, Fred DeLano - GVFPD Budget Committee Chair, Elisabeth Menning - CWPP IT Information/Education Officer.

Public Member present: Les Thurman, Dave Burk, Rick Cranston.

Action Director Hudson moved to accept August 12, 2026, GVFPD Board of Directors meeting Agenda as presented. Vice President Groeteke seconded the motion.

President Lamb commented that if updates for the items listed under Unfinished Business were included in the Chief's Report, that no actions would be required for them.

Motion carried 5-0.

Swearing-In of New Members

President Lamb asked Coordinator Hausfeld to administer the Oath of Office to Rick Cranston. Coordinator Hausfeld asked Rick to stand in view of the Board of Directors and meeting attendees, to be officially sworn in as a Glacier View Fire Protection District Community Mitigation Volunteer (CMV) as well as an Ambassador. Coordinator Hausfeld administered the oath to complete the swearing in. All attendees of the GVFPD Board of Directors meeting expressed congratulations to the new member.

Secretary's Report

The minutes of July 8, 2026, GVFPD Board of Directors meeting are included in August 12, 2026, Board Packet.

Secretary Victoria had no additional information to report.

President Lamb called for corrections to the July 8, 2026, meeting minutes, which resulted in the following:

Corrections to July 8, 2026, Board of Directors meeting minutes include:

- Rewording of 'Additional information **not** included in the Chief's Report:' to 'Additional information reported orally, **not** contained in the written Chief's Report included in the Board Packet:'. This correction is to be made for any Report where this appears, i.e., Chief's Report, Administrative Officer's Report, CWPP IT Report, Budget Committee Report, etc.
- The GVFPD website page views page added to the Minutes as an 'Addendum' should be labeled *Addendum to the Minutes*.

Action Vice President Groeteke moved to approve the Minutes for July 8, 2026, GVFPD Board of Directors meeting, as amended. Director Hudson seconded the motion. No discussion. Motion carried 5-0.

Treasurer's Report

A detailed Treasurer's Report is included in August 12, 2026, Board Packet.

Director Laabs, who has been training with Treasurer Thompson, and taking on more Treasurer responsibilities, indicated that he would be reviewing the August 12, 2026, Treasurer's Report.

Director Laabs reviewed the written Treasurer's Report, beginning with the Balance Sheet, mentioning that he had no items to call out, but encouraged questions if there were any.

Next, Director Laabs reviewed the Monthly Profit & Loss (P & L) sheets, mentioning that the Money Market accounts were earning 3.26% interest, calculated from account 440 Interest Income. He then called attention to account 665 Apparatus Purchase representing the expense for the tractor for CWPP IT including the winch cost, 719 CWPPIT Reimbursement, which is a new account (with no budget) to track CWPP IT reimbursement costs separately from Emergency Medical Services (EMS) reimbursement costs.

Director Laabs then moved onto the Annual P & L sheets, calling out account 420 Donations, represented by donations collected at the Easter and Firewise events, 504 Dues & Subscriptions, representing the ESO Online (communications system) cost, account 513 Telephone & Internet Expense amount for two (2) Starlink Mini's for use in two emergency vehicles, account 531 Facilities for repairs, computer supplies, signs, account 607 Personal Protective Equipment expense for fire helmets and safety vests, account 660 Vehicles indicating the overall costs for maintenance, repair and fuel for all GVFPD vehicles. Treasurer Thompson interrupted to further explain the way account 660 is treated as a single cost, as the per vehicle costs cannot be estimated beforehand. Director Laabs continued with account 665 Apparatus Purchase which includes the Type 7 apparatus and trailer purchase, the CWPP IT tractor and winch, annual truck payments. This category's costs include budgeted, unbudgeted, and capital expenses. Also called out was account 714 Grant Match, who's budgeted funds were reallocated to the purchase of the CWPP IT tractor, finally, account 719 CWPPIT Reimbursement, a new category already discussed during the Monthly P & L reporting.

Following this, Director Laabs discussed the checks written for greater than \$1,000. Included were payment to Witmer Public Safety Group for line nozzles, and payment to First Bank for VISA debit card charges, the largest of which was for the winch for the CWPP IT tractor (\$2,299).

Treasurer Thompson brought attention to the fourth and fifth lines under Transfers to/from Money Market on the Annual P & L sheets, which represent the transfers from the Reserve account to obtain the \$31,000 for the CWPP IT tractor purchase.

Action Director Hudson moved to approve the Treasurer's Report as presented. Director Laabs seconded the motion.

Treasurer Thompson reported on his interactions with PNC Bank (formerly 1st Bank), remarking that he is not at all satisfied with the service or treatment that he has been receiving from them. He feels that though he's not at that point yet, that perhaps all GVFPD's banking may be with

US Bank. Though smaller, US Bank has been very responsive to GVFPD's needs. Business was originally done with 1st Bank because they were local and established. Funds were split between 1st Bank and US Bank when GVFPD had a significant amount of funds, and at the time, 1st Bank paid very little in interest.

Motion carried 5-0.

Chief's Report

Chief Knox's detailed report is included in August 12, 2026, Board Packet.

President Lamb asked Assistant Chief Perry to review Chief Knox's report by starting with the Administrative Officer's (AO's) Report but continued by pointing out the updated GVFPD website page views contained in the Report, as well as Secretary Victoria's updated graph page (presented to President Lamb before the Board meeting start).

President Lamb then reminded those present that a few months ago, the Chief had presented plans for GVFD to acquire a Type 6 engine. The motion concerning acquisition of a Type 6 engine had been tabled (and is still tabled as of this meeting), however, President Lamb requested a short recess so that Assistant Chief Perry might show us the equipment being sold to help fund a Type 6 engine and describe what would be done to obtain it.

Vice President Groeteke asked for clarification on the GVFPD website page views updated graph page treatment. As it is generated monthly by the Secretary, it will be included as an Addendum to the Meeting Minutes going forward.

Action President Lamb moved to take a short recess from 7:39 PM to 7:51 PM for this purpose. Motion passed 5-0.

The Assistant Chief suggested that he could review the Operations Report for August 12, 2026, included in the Board Packet, or that the Board could ask questions about the items in the Chief's Report, and he would answer as best he could. The latter option was selected.

Information reported orally by Assistant Chief Perry, not contained in the written Chief's Report included in the Board Packet:

- Legal's work on the North Rim properties acceptance into GVFPD should be completed sometime early September. Acceptance into GVFPD could be accomplished by Resolution at the September Board meeting. Property tax income to GVFPD should increase (four properties), while call volume to that area is low, and cause little to no fiscal impact to GVFPD.
- Fire restrictions remain at Stage 2. A wildland fire of about 0.75 acres was responded to by GVFD within Glacier View Meadows Homeowners' Association (GVM HOA) due to a lightning strike. GVM HOA and GVFD responded to the fire. GVFD sent engines 501, 502 and Tender in response to the fire.

Vice President Groeteke pointed out the question posed in the Chief's Report item concerning the Exemption from Audit Acceptance letter included with the Chief's Report from the Local Government Audit Manager Crystal L. Dorsey, inquiring whether said letter should be sent to the GVFPD Accountant.

Action Vice President Groeteke moved to transfer the Exemption from Audit Acceptance letter contained within the Chief's Report to the GVFPD Accountant. Director Laabs seconded the motion. Motion carried 5-0.

Additional information reported orally by Assistant Chief Perry, not contained in the written Chief's Report included in the Board Packet:

- Replacement of the structure helmets was explained, citing regulatory compliance. Structure helmet expiration is at ten (10) years, resulting in the purchase of fifteen (15) new helmets. Six (6) have been put into service so far. Replaced helmets are sometimes taken by firefighters, used for training or given to an organization that sends them to Mexico. It is unknown whether GVFD will pursue this last option, as the quantity is small. Per the manufacturer, the expired helmets are considered worthless.

Action Director Laabs moved to accept the Chief's Report as presented. Director Hudson seconded the motion. Motion carried 5-0.

CWPP IT Report

A detailed CWPP IT Report is included in August 12, 2026, Board Packet.

CWPP IT Coordinator Tom Hausfeld reviewed the written report included in August 12, 2026, Board Packet.

Additional information reported orally by Coordinator Hausfeld, not contained in the written CWPP IT Report included in the Board Packet:

- The CWPP IT mitigation assessment team was challenged to complete ten (10) assessments per month. The team responded by performing thirteen (13) in the last month, a record! In the first seven (7) months of this year (2026), as many assessments have been completed as during the entire last year (2025).
- The Red Feather Lakes Area Community Wildfire Defense Grant (RFLACWDG) money spent includes work on fire breaks, Home Ignition Zone Mitigation Assistance Program (HIZ MAP), evacuation drill October 3, 2026, hosted at the Livermore Community Hall, and slash removal (also called bio-mass). \$265,000 has been spent within GVFPD, \$321,000 has been spent on overhead supporting all four (4) Districts encompassed by the grant, and the remaining money (\$1,452,000 - \$265,000 - \$321,000) represents that spent by the remaining three (3) Districts – Crystal Lakes, Poudre Canyon and Cherokee Meadows.
- Coordinator Hausfeld provided a printed version of a presentation and a tri-fold brochure regarding the Roadside Slash Pick-Up program. He mentioned that Brad Maggetti from the Larimer County Office of Environmental Management (LC OEM) wanted to present the program at the Board meeting via phone call, with the Board's permission. Coordinator Hausfeld then called Brad Maggetti, placing his phone in speakerphone mode, so that Brad could make the Roadside Slash Pick-Up program presentation. Brad Maggetti thanked the Board and CWPP IT Information/Education Officer Menning, who's been speaking with Brad and informed him of the upcoming Board meeting. Brad then gave his presentation speech, referring to the printed of the presentation.
 - It is a pilot program.
 - Fifty (50) properties will be serviced for roadside slash pick-up.
 - One to five (1-5) piles of slash of dimensions 5' wide by 5' deep by 5' high would be registered for pick-up for each property.
 - The model for this program is based on a program operating in Colorado Springs.
 - Currently Colorado Wildfire Defense Grant (CWDG) funds this program but will likely not be funded continuously by CWDG money.
 - Registration fills up quickly.
 - Contractors will be employed to perform the slash pile pick-up, and the slash will be chipped on-site and hauled away. This is expected to occur during May 2027 and is expected to be completed in a week's time.

- A post-program summary will be generated to report on the success of the program.
- Slash of up to 12" in diameter of all/only natural material is allowed. No garbage, mattresses, lumber, etc.
- A presentation by Brad Maggetti on August 24, 2026, at 6:30pm at the GVFPD Station #1 meeting room (2nd floor) is open to the public to learn more about the Roadside Slash PickUp program.

Comments about the program/presentation included happiness about this being done as the GVM slash pile has grown quite large, that this program removes the cost of removal of slash from a property, placing the burden on the property owner to get the slash to the piles, and creates incentive for property owners to perform mitigation now, rather than perhaps putting it off, and that this program potentially provides those who mitigate but have no way to move slash to the slash pile, a way to have their slash removed.

One additional item reported orally by Coordinator Hausfeld, not contained in the written CWPP IT Report included in the Board Packet:

- Coordinator Hausfeld presented a letter to the Board, which he would like to send to the following officials:
 - United State Senators
 - Michael Bennet
 - John Hickenlooper ○ United State Congressman
 - Joe Neguse ○ Colorado State Representatives
 - Lesley Smith
 - Janice Marchman ○ Larimer County Commissioners
 - Jody Shadduck-McNally
 - Kristin Stephens
 - John Kefalas

The letter is included as an Addendum to the CWPP IT Report contained within these minutes.

It is a letter of thanks for the ACB and crew being made available for our use during 2024, 2025 and 2026, and to request the expansion of this program (Letter of Thanks).

The Department of Fire Prevention and Control (DFPC) owns the Air Curtain Burner (ACB) and supplies the workforce to operate it.

Action Vice President Groeteke moved to approved signing and distribution of the Letter of Thanks as presented to the following recipients: United State Senators Michael Bennet and John Hickenlooper, United State Congressman Joe Neguse, Colorado State Representatives Lesley Smith and Janice Marchman and Larimer County Commissioners Jody Shadduck-McNally, Kristin Stephens and John Kefalas. Director Hudson seconded the motion. No discussion. Motion carried 5-0.

Action Director Laabs moved to accept the CWPP IT Report as presented. Vice President Groeteke seconded the motion. No discussion. Motion carried 5-0.

Committee Reports *Budget Committee*

A detailed written Budget Committee Report is included in August 12, 2026, Board Packet.

Budget Committee Chair Fre DeLano expressed appreciation to the Budget Committee - Chief Knox, AO Lucas, Director Hudson, Tom Hausfeld and Director Laabs (substituting for Treasurer Thompson) for their attendance at the Budget Committee meeting.

Budget Committee Chair, Fred DeLano reviewed the written Budget Committee Report and Budget Worksheet included in August 12, 2026, Board Packet.

Chair De Lano reported orally the following key points concerning the 2027 GVFPD budget:

- The 2027 GVFPD budget is a work-in-progress. Two or three more Budget Committee meetings will be held before a budget is ready to present to the Board.
- The 2027 Budget amount is expected to remain level. After August 25, 2026, GVFPD will know for certain when the official evaluations are received from Larimer County Property Tax Division.

Chair De Lano then reviewed the proposed 2026 Budget Calendar for the 2027 Budget (included in Board Packet) and asked the Board whether a Budget Workshop would be required prior to September 9, 2026, Board meeting.

Board members presented questions and possibilities concerning the AirMed coverage, which were answered by other Board members, Chair DeLano, Assistant Chief Perry, and Coordinator Hausfeld. The Reserve accounts were also discussed, based on the possibility of reduced property evaluations in the future.

Action President Lamb moved to accept the Budget Committee Report and to adopt the proposed Budget Schedule as presented, including a Budget Workshop and a Budget Hearing (Public Notice of Budget). Vice President Groeteke seconded the motion. No discussion. Motion carried 5-0.

Unfinished Business

By Laws and Handbooks (Attorney Suggestions)

This item is carried forward.

University of Denver (DU) Agreement for Vehicle Storage

This item is carried forward.

New Business

Exemption from Audit Letter

This item was dealt with in Chief's Report section of meeting.

Public Comments

These comments are paraphrased.

- Les Thurman, speaking as a GVFPD member and GVM resident, mentioned that he had encountered CMVs at GVM Gate 5 and later touched base with Director Hudson to thank him for the work being done there.
- Dave Burk, a GVFPD member and GVM resident, commented that things seemed to be going well, and attributed that to good leadership on the (department) Operations side and good leadership on the Board. Dave expressed appreciation for that to Coordinator

Hausfeld as well as his (Coordinator Hausfeld's) ability to get ahead of the high demand for assessments, and his good communication (to the community) about the backlog of assessments. Dave commented on the good performance of the tractor in mitigation efforts, and expressed happiness that things are going along well.

- Elisabeth Menning, speaking as a member of the CWDG Outreach Subcommittee, provided details concerning the upcoming gathering to be held on August 24, 2026, in the Station #1 meeting room (2nd floor). Fred Maggetti will present the Roadside Slash Pick-Up program to residents. Registration for the Roadside Slash Pick-Up program will begin August 25, 2026.

Directors Comments:

These comments are paraphrased.

President Lamb

President Lamb expressed appreciation for the EMS volunteers, commenting that they are put in harms way, even for something like directing traffic, and the more support we can give them, the better off we are. President Lamb found the fact striking that the average service time for a volunteer in emergency services is three (3) years. He also commented that the presentation by Coordinator Hausfeld highlights the importance of the CWPP IT group. President Lamb then complimented Secretary Victoria's work in the Board meeting minutes composition.

Director Laabs

Director Laabs articulated how impressed he was with the EMS member response he witnessed at the station when a fire call came in and expressed his appreciation for the organization and efficiency with which they worked.

Director Hudson

Director Hudson expressed appreciation for the EMS volunteers, responding at all hours of day and night, and reiterated that if it weren't for the volunteers, we'd not get anything done. He expressed his happiness at the inclusion of AirMed subscriptions for the EMS personnel in the budget, acknowledging that it is a good thing. Director Hudson expressed appreciation for everything that everyone does.

Treasurer Thompson

Treasurer Thompson expressed his appreciation for the volunteerism of the community to be able to support the fire department, especially the emergency responders, the Operations folks but also the CWPP IT group and even the Board members. If any group of people were to be removed, it would cause trouble. He further commented that he believes that what GVFPD has is a good process.

Vice President Groeteke

Vice President Groeteke expressed thanks for both the mitigation volunteers and the emergency responder volunteers. He continued, revealing that on the day of the last GVFPD Board meeting he had reason to call 911, and that he found the choreography of the response amazing. As the 911 agent gave instructions to prepare for the emergency responders arrival, she introduced herself as Angel, which he found very comforting and reassuring. GVFD responders were the first to arrive, and Vice President Groeteke is proud of them, and found that the helicopter crew were amazing. Vice President Groeteke expressed his interest in being able to provide a special thanks to the responders.

Action Treasurer Thompson moved to adjourn the regular meeting of the GVFPD Board. Director Hudson seconded the motion. Motion carried 5-0.

President Lamb declared the meeting adjourned at 9:06 pm.

Respectfully Submitted,

Amari Victoria, Secretary

Board Action Summary

- Approved transfer of the Exemption from Audit Acceptance letter to the GVFPD Accountant.
- Approved signing and distribution of the Letter of Thanks to the following recipients: United State
Senators Michael Bennet and John Hickenlooper, United State Congressman Joe Neguse, Colorado State Representatives Lesley Smith and Janice Marchman and Larimer County Commissioners Jody Shadduck-McNally, Kristin Stephens and John Kefalas.
- Accepted the Budget Committee Report and adopted the proposed Budget Schedule as presented, including a Budget Workshop and a Budget Hearing (Public Notice of Budget).

Acronyms

4WD – Four-

Wheel Drive

ACB – Air

Curtain

Burner

ADA – Americans with Disabilities Act

AO – Administrative Officer

CMV – Community Mitigation Volunteers

CORA – Colorado Open Records Act

CPRW – Coalition for the Poudre River Watershed

CR – County Road

CWDG – Community Wildfire Defense Grant

CWPP IT – Community Wildfire Protection Plan Implementation Team

DFPC – Department of Fire Prevention and Control

DLG – Department of Local Government

DU – University of Denver

EMS – Emergency Medical Services

EMT – Emergency Medical Technician

FD – Fire Department

FF – Fire Fighter

GVFD – Glacier View Fire Department

GVFPD – Glacier View Fire Protection District (also referred to as the 'District')

GVM – Glacier View Meadows

HIZ – Home Ignition Zone

HOA – Homeowners Association

LC – Larimer County

LFPD – Livermore Fire Protection District

LZ – Landing Zone

MAP – Mitigation Assistance Program

MVA – Motor Vehicle Accident

OEM – Office of Environmental Management

P & L – Profit & Loss

R & M (also R&M) – Repair and Maintenance

RFLACWDG – Red Feather Lakes Area Community Wildfire Defense

Grant UTV – Utility Task Vehicle

**NEXT BOARD MEETING, SEPTEMBER 9, 2026
ADDENDUM TO THE MEETING MINUTES**

ADDENDUM TO CWPP IT REPORT (FOLLOWING PAGES)

- Letter of Thanks (pages 11-13)
- Glacier View Curbside Slash Chipping Pilot Presentation (14-21)
- Glacier View Curbside Slash Chipping Pilot Trifold (pages 22-23)
- Glacier View Curbside Slash Chipping Pilot Flyer (page 24)

Administrative Officer Report for August 2026

August's Accomplishments

- Put together, emailed, and made copies of the August Board Packet
- Updated August Financials
- Processed all invoices and payments on time
- Worked with Tribbett Agency on insurance updates
- Posted ADA compliant packets and minutes to website
- Compiled GVFPD addresses for Newsletter and Evacuation Exercise
- FPPA Annual Contributions
- Received Certification of Valuation – Attached
- Volunteer Firefighter Pension application webinar
- Budget meeting 6:00 pm
- Wrote and mailed thank you notes for Firewise donations (miscommunication with Diana, thought she had written them by the way her email was written)
- 18,754 August page views on our website

Included in Board Packet: Certification of Valuation by Larimer County Assessor and Break down of our Pinnacol Assurance Estimated Premium (Both for 2027 Budget purposes)

**** Contacted Steve Cummings for the 2027 Election. Steve said that he can be our DEO for the 2027 Election.

To: Glacier View Fire District Board Members

September 2026 Chief Report

- GVFD ran 12 calls in August. 9 medicals, 1 vehicle fire, 1 wildland fire, and 1 MVA

Administration/facilities

- Please see separate District Admin report

Operations

- North Rim Rd properties addition to the district – Spoke with the lawyer, they need signed paperwork from the owners of 2 of the properties since they are trusts confirming their ownership of the properties. I have sent the paperwork to the property owners to sign.
- Wildland fire update – Larimer County has continued fire restrictions at Stage 2 for the county and will revisit it on September 8 to consider changes, and the National Forest stepped down from Stage 2 to Stage 1 fire restrictions for all of Arapahoe National Forest.
- Station 2 water tank project – The HOA provided us with an agreement, I will have our lawyers look it over then bring to the board for approval next month
- Grants – Applied for a \$21,000 grant through Chevron for an auto-load system for the ambulance. We should find out in late September or early October if we receive it. It's 100% paid for the equipment cost, does not include \$1800 installation, which we will be responsible for.
- Training – We had a member attend a rural firefighter training in August at Loveland, he has one more day in September to attend. We are planning for vehicle fire/extrication, LZ, and back country rescue for the next few months.
- EMS – We have 2 EMT members who plan on attending the EMSAC (Emergency Medical Service Association of Colorado) conference in November. We try to send a few members each year because it helps them with their recertification credits and is a great resource to learn new and upcoming information/practices.
- UTV Fire Package – The slide in fire/rescue package has been ordered and will be delivered this month. This will allow us to carry water with a pump/hose for wildland fires and it allows us to carry a patient on a stokes basket for backcountry rescues without swapping units. Cost has been covered under the wildland budget.
- DU update – Waiting on the signatures from DU for the agreement so we can have our board sign it.
- North Rim water tank storage – No update. We are working on an agreement with the owner.
- We had 1 new member join the department last week and another person who will be joining October or November. We are still looking for 1-2 more people to join.

- With all of the HOA drama on Next Door, many people have been commenting on and discussing the HOA issues and the lawsuit. I sent out the GVFPD social media policy from the handbook for all members to review as a reminder, so we keep our comments within the GVFPD standards.
- We would like to get going on starting the Type 6 wildland engine build, I have attached a staff report answering questions brought up by our Board Treasurer. As we stated before, we would like to use the 'Reserve, Reserve' \$100,000 to get started. Then we will replace the funds with the sale of the current Type 5.

Respectfully submitted,

Dan Knox – GVFPD Chief

Staff Report – Type 6 needs Questions

Date – 8/1/2026

Submitted by Dan Knox

Needs Statement

I was asked to answer 13 questions from Treasurer Thompson about the Type 6 build that we are looking to start. I think this is good information for the board.

1. Why do we need a Type 6? Want vs Need

Our current Type 5's are 12 years old. We put money in the Capital Replacement plan, which is now at \$33,000, to use along with the sale of the Type 5 to replace the first one in 2026. We did this so we would not have to replace both at the same time, but we have been moving the money back each year. We will need to come up with a plan to replace the other Type 5 in 4-5 years.

2. What does the Type 6 do that the Type 5 doesn't?

A Type 6 is a smaller, more versatile wildland engine that works better up in our mountain terrain. Our current Type 5 setups are normally used on the plains. They were originally received on a grant after High Park Fire to use as a replacement for wildland engines, and to use in combination in place of a structure engine. Our apparatus replacement plan is for 2 Type 6's to better serve our area, especially since we now have a quality structure engine.

3. What is the estimated cost of the entire project?

Estimated cost is \$125,000

4. Type 6 cost if we just purchased it?

Brand new, they start at \$250,000. I have also looked at used, and something that would work for us ranges between \$150,000-\$200,000 with moderate mileage.

5. How much is the initial build, and what does it cover?

So, there is no initial/follow build. It is a progressive build, we hope to complete in 2028. The \$100,000 is to purchase the truck cab/chassie and start building it, so we don't have to sell the Type 5 first and be short a wildland engine for a 1.5 years. We cannot afford to be down a wildland engine with the current and predicted wildfire seasons.

6. What is the estimated cost of the follow on the build?

There is no follow on the build, see question 5.

7. How much do we expect to get for the Type 5?

Looking at current prices, I would expect between \$80,000-\$90,000

8. Is the sale of the Type 5 and money in capital reserve adequate to cover the follow on the build?

I believe it will be close, but if there is a higher unforeseen cost, we will need to adjust money in the Capital Replacement plan to cover it.

9. If we are waiting for the build to complete before we sell the Type 5, where is the money coming from to cover in the meantime?

The \$100,000 “Reserve, Reserve” money, and the capital replacement funds

10. Is completion of the project subject to the sale of the Type 5?

No, the Type 5 will be sold near the end of completion of the build. We will try to sell as close as possible to the completion in order to switch the 2 apparatus effectively.

11. When are we going to put the Type 5 up for sale?

The Type 5 will go up for sale 5-6 months prior to the completion of the build. We can put it up for sale and set an availability date for them to take ownership after our build is complete. It is common practice.

12. Does the build obligate the district in any way?

No, we will control the build using our own money and timeline.

13. How does money flow? Reserve Reserve to Equipment Reserve to Operations?

This is up to the board and the treasurer, but that seems logical.

CWPP Implementation Team
September Report to the GVFPD Board
September 2, 2026

Ambassador Committee -

Assessments Completed this month: 8 This year: 47 Total: 124

Assessments Pending: 48 (4 more than last month, including one repeat)

We plan to use grant money from Crystal Lakes to buy a fourth iPad to support our added demand.

We have four new recruits to train to be Wildfire Ambassadors.

Community Mitigation Volunteers –

The new tractor was used for the first time for a job near gate 5 that removed 1800 cu ft. The new winch was then installed. Some additional chains will be required. Ramps need to be procured to drive on to the trailer.

Future projects include the Batterson Lake Green Space, and between Gate 8 and Gate 6 along CR 74e.

Discussions are continuing with the Department of Fire Prevention and Control as to how soon they could bring the air curtain burner to the Gate 3 slash pile. Today's estimate is October 8, the date the fire ban is expected to be lifted. The ACB is subject to the fire ban. Ted Sammond is working with the GVM HOA to investigate other slash pile options like near gate 5.

Grant Committee -

No grant applications at this time.

Information/Education Committee -

The GVFD web site should continue to be updated with CWPP IT information. The GVFD newsletter went out with information provided by CWPP IT in April.

Firewise Committee -

No activity at this time of year.

CWDG (now called the Red Feather Lakes Area Wildfire Defense Grant)- \$1.684MM of the \$9.7MM five-year grant has been spent. \$323K has been spent within GVFPD, and another \$453K spent on overall support. Spending in GVFPD will ramp up in the coming months with the activities below.

The process for applying and being granted the Home Ignition Zone Mitigation Assistance Program (HIZ MAP) on private property has been implemented. The first step is to have a Wildfire Assessment, before a property owner can apply. Three evaluation meetings have been held. 57 GVFPD property owners have applied, and approximately 50 GVFD properties have been awarded grants for a contractor to do vegetation removal wildfire mitigation.

An evacuation drill for GVFD is being planned for October 3. The Livermore Community Hall will be the rendezvous location. A team composed of CWPP IT Members, Larimer County OEM, and an outside consultant has been formed. Evacuation Route sign locations are being determined, although they won't be installed before the drill. Planning meetings are held every other week on Monday mornings.

A pilot program to pick up slash that property owners drag to the edge of the roadways has started. 50 property owners will be selected, 49 have applied so far. Next CWDG meeting September 29, 10:00 am on zoom.

Next CWPP IT Monthly Meeting October 6, 2026, at 4:30, at the GVFD Firehouse #1.

Tom Hausfeld

Coordinator

Community Wildfire Protection Plan Implementation Team GVFPD